

Milestone Report – Summary Version

Objectives	Tasks	RAG	Actions taken in last period
A - Co-production	Establish robust governance arrangements	Yellow	Engagement plan and invitation letter prepared
	Analyse patient data	Yellow	Funding agreed for Public Health Analyst to support collection, analysis and presentation of demographic information & patient data
	Have a robust engagement plan and ensure patient/family reps are engaged at all levels & stages	Yellow	Engagement plan and invitation letter finalised
	Engage providers	Red	Discussions underway with NHS England about pan-London/NHSE Coordination of provider engagement
B - Bed Closure	Reduce use of hospital beds	Green	Number of in-patients reduced from 79 to 71 (including some patients removed from cohort due to not matching the definition)
C - Developing a new service model (avoidance of admissions)	Develop service model & business case	Yellow	LD Commissioner and Practitioner/Clinician workshop scheduled for 27 September
	Community CLDT Team	Green	LD Team staff resources audit underway
	Positive Behaviour Support	Green	
	Enhanced Crisis Intervention Service	Green	Outline crisis intervention service model drafted
	Crash Pad(s)	Red	
D - Developing a new service model (moving individuals back to the community)	Plan and implement discharge of current patients	Yellow	Discharge planning & CTRs underway and ongoing
E - Developing a new service model (Establishing the infrastructure to deliver the changed service model)	Develop an accommodation strategy	Red	
F - Funding Arrangements	Financial modelling & cost sharing arrangements	Yellow	Financial modelling and cost sharing proposal underway for report to CCG Chief Officers in September.

